ALCALDIA MUNICIPAL DOSQUEBRADAS. RISARALDA

Dosquebradas, 30 de diciembre de 2002

ACUERDO No. 029
Noviembre 28 de 2002

"POR EL CUAL SE EXPIDE EL PLAN OPERATIVO ANUAL DE INVERSIONES, PARA LA VIGENCIA FISCAL DEL 2003 EN EL MUNICIPIO DE DOSQUEBRADAS RISARALDA"

SANCIONADO:

Remítase original y copia a la Secretaría Jurídica de la Gobernación de Risaralda, para su respectiva revisión y archívese un ejemplar.

ELDER ANTONIO VILLEGAS VALENCIA
Alcalde Municipal

Menicipio apoyar obras complementarias que

ADMINISTRACIÓN CON TRANSPARENCIA Y EQUIDAD SOCIAL



ACUERDO No. 029 (NOVIEMBRE 28 DE 2002)

"POR EL CUAL SE EXPIDE EL PLAN OPERATIVO ANUAL DE INVERSIONES, PARA LA VIGENCIA FISCAL DEL 2003 EN EL MUNICIPIO DE DOSQUEBRADAS RISARALDA"

EXPOSICIÓN DE MOTIVOS

Señor JOSÉ GUSTAVO ACEVEDO ZULUAGA Presidente H. Concejo Honorables Concejales

Cordial salud.

Dando cumplimiento a lo establecido en la Ley, presento a consideración y aprobación de la Corporación Edilicia, el proyecto de acuerdo por el cual se expide el **PLAN OPERATIVO ANUAL DE INVERSIONES** para el año 2003.

Atendiendo los nuevos lineamientos establecidos en la Ley 715 de 2001, y las políticas de certificación a la educación, debemos preparar al municipio para que responda adecuadamente a los retos que el legislador busca a fin de generar un mayor bienestar para la población que conlleve al desarrollo económico y social del país y de sus regiones e interpretándose esta política como uno de los instrumentos conducentes a la real descentralización.

El presente proyecto de acuerdo, distribuye porcentualmente los recursos en lo referente a aquellos sectores reglamentados en la Ley 715 de 2001 y asignando recursos propios a aquellos en los cuales el Municipio debe responder y que por la escasez de fondos es necesario apropiar a fin de poder cumplir las funciones encomendadas en la Constitución Nacional y la Ley y buscando así mismo, el cumplimiento de lo establecido en el Plan de Ordenamiento Territorial y el Plan de Desarrollo Municipal:

Para el sector Educación, se estima que los recursos proyectados garantizarán la cobertura de la población Biquebradense, permitiéndole a la comunidad acceder a las instituciones educativas de una manera más racional, y al Municipio apoyar obras complementarias que mejoren la cobertura en cuanto a plantas físicas. Es bien sabido, que a partir del primero (1º) de enero de 2003 se hará efectiva la certificación del Municipio a lo que en esta materia se refiere

OLGALDIA MUNICIPAL EL SE CONTRACTOR DE LA CONTRACTOR DE L

ACUERDO No. 029

"POR EL CUAL SE EXPIDE EL PLAN OPERATIVO ANUAL DE INVERSIONES, PARA LA VIGENCIA FISCAL DEL 2003 EN EL MUNICIPIO DE DOSQUEBRADAS RISARALDA" y para lo cual el municipio deberá asumir la administración del personal docente, directivo y administrativo de los establecimientos educativos que se encontraban bajo responsabilidad del departamento, los cuales se estiman en cerca de 1400 funcionarios contados los que en la actualidad son financiados con recursos del Municipio.

En Deporte, Recreación y Cultura, se proyectaron los recursos establecidos en la Ley y aquellos que por disposiciones del Honorable Concejo Municipal de Dosquebradas y con los cuales mejoraremos las condiciones de la utilización del tiempo libre en actividades que contribuyen al mejoramiento de la calidad de vida. Igualmente, se busca que el ciudadano Biquebradense disponga de espacios y sitios para el desarrollo de las actividades lúdicas y culturales.

Para el sector Salud, se efectuaron las distribuciones conforme a la Ley, resaltando que seguiré empeñados en seguir gestionando la ampliación de coberturas en el régimen subsidiado, llegando a más personas del municipio.

En Agua Potable y Saneamiento Básico, se dará continuidad al apoyo de los acueductos rurales, al Plan Maestro de Acueducto y la realización de obras de alcantarillado en los sectores más vulnerables, al igual que el apoyo al Fondo de Solidaridad y Redistribución del Ingreso.

En cuanto al tema Vial y de Tránsito, se contará con recursos para atender parcialmente las necesidades de mantenimiento, construcción y consolidación de la malla vial, esto integrado a una buena señalización que permita reducir los índices de accidentalidad y brindar educación tanto a conductores, como a peatones.

Finalmente, en lo definido como Propósitos Generales, se proyectaron recursos para atender compromisos, apoyo a la vivienda de interés social, a los organismos de seguridad y de socorro, apoyo los grupos vulnerables, al sector agropecuario, empleo, desarrollo comunitario, servicios públicos, entre otros; sabiendo de antemano que las necesidades existentes en estos sectores son mucho mayores a lo apropiado para cada uno de éstos, pero sin embargo esta administración propenderá por la gestión de otros recursos con los cuales se pueda cofinanciar proyectos de gran importancia para el municipio y en pro del mejoramiento de la calidad de vida de nuestra población.

ALCAL DIA MUNICIPAL DIS CR

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Por tanto Honorables Concejales, dejo a consideración del cuerpo edilicio el presente acuerdo, convencido de que el mismo se encargará de estudiarlo y analizarlo y tomará la decisión que mejor convenga para la ciudad y sus habitantes.

Atentamente,

ELDER ANTONIO VILLEGAS VALENCIA

Alcalde Municipal



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EL HONORABLE CONCEJO MUNICIPAL DE DOSQUEBRADAS RISARALDA, en uso de sus atribuciones legales conferidas por la Constitución Política de Colombia, artículo 313, la Ley 136 de 1994, Decreto 111 de 1996, la Ley 617 de 2000 y la Ley 715 de 2001,

ACUERDA

ARTÍCULO 1°.

Expedir el Plan Operativo Anual de Inversiones, para la vigencia fiscal dos mil tres (2003) y aprobarlo por una cuantía de CUARENTA Y CINCO MIL SETECIENTOS OCHENTA Y DOS MILLONES SETENTA Y TRES MIL SETECIENTOS VEINTISEIS PESOS MCTE. (\$45.782.073.726).

ARTÍCULO 2°.

El Plan Operativo Anual de Inversiones hará parte integral del Presupuesto de Ingresos y Egresos de la vigencia fiscal 2003.

ARTÍCULO 3°.

Determinar dentro del Plan Operativo Anual de Inversiones -POAI -, la siguiente distribución:

SECTOR LEY 715	SECTOR PRESUPUESTO	VALOR
EDUCACION	Educación	31.698.236.304
SALUD	Salud	5.592.406.706
TOS	Servicios Públicos y Agua Potable y Saneamiento Básico	1.828.255.074
POSI	Infraestructura Vial	2.045.713.000
GEN	Vivienda	590.000.000
	Educación Física, Deporte y Recreación	423.141.110

OLGAL DIA MUNICIPAL EN LOSQUEBRADAS EN

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"POR EL CUAL SE EXPIDE EL PLAN OPERATIVO ANUAL DE INVERSIONES, PARA LA VIGENCIA FISCAL DEL 2003 EN EL MUNICIPA DE COCCUERDADAS DISABALDAS.

•	TOTAL	45.782.073.726	
	Desarrollo Institucional	And the second s	
	Desarrollo Comunitario		
	Promoción del Desarrollo	30.000 000	
	Justicia y Seguridad	88.000.000 131.987.771 547.317.000 230.000.000	
	Centros de Reclusión	60.000.000	
	Empleo	150.000.000	
	Prevención y Atención de Desastres	230.000.000	
ert sig generalitad a	Administración y Protección del Medio Ambiente	547.317.000	
	Equipamiento Municipal	131.987.771	
	Desarrollo Agropecuario y Minero	88.000.000	
	Población Vulnerable	385.000.000	
P.	Servicios Públicos	554.049.000	
	Cultura Cultura	133.774.761	

PARAGRAFO. Los recursos asignados a cada sector, se utilizarán en los programas que se relacionan en los cuadros sectoriales anexos y que forman parte integral de este acuerdo.

ARTÍCULO 4°. El presente acuerdo rige a partir del primero (1°) de enero del año dos mil tres (2003) y por el término de la vigencia fiscal, con las prórrogas que determine la ley y los plazos de recibo de los recursos del Sistema General de Participaciones y deroga las disposiciones de carácter municipal que le sean contrarias.



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"POR EL CUAL SE EXPIDE EL PLAN OPERATIVO ANUAL DE INVERSIONES, PARA LA VIGENCIA FISCAL DEL 2003 EN EL MUNICIPIO DE DOSQUEBRADAS RISARALDA"

PUBLÍQUESE, COMUNÍQUESE Y CÚMPLASE

Dado en el Salón de Sesiones del Concejo Municipal de Dosquebradas, a los

Presidente

GLADYS CÉCILIA MONTAÑEZ BERNAL

Secretaria General

REPUBLICA DE COLOMBIA CONCEJO MUNICIPAL Dosquebradas-Risaralda

ACUERDO Nº 029

(Noviembre 28 de 2002)

"POR EL CUAL SE EXPIDE EL PLAN OPERATIVO ANUAL DE INVERSIONES PARA LA VIGENCIA FISCAL DEL 2003 EN EL MUNICIPIO DE DOSQUEBRADAS

LA SECRETARIA GENERAL DEL CONCEJO MUNICIPAL DE DOSQUEBRADAS-RISARALDA

HACE CONSTAR:

Que el presente Acuerdo fue debatido y aprobado por parte de la Comisión Segunda (2ª), el día 31 de octubre de 2002, y remitido a plenaria para segundo debate, el día veintiocho (28) de noviembre de 2002, cumpliéndose los dos debates de conformidad con el artículo

INICIATIVA:

ALCALDE MUNICIPAL

FECHA

NOVIEMBRE 28 DE 2002

GLADYS CECILIA MONTAÑEZ BERNAL

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Secretaria General

Remisión:

Me permito remitir el Acuerdo Nº 029 de noviembre 30 de 2002, al Señor Alcalde, para su respectiva sanción, publicación u objeciones de ley, hoy veintisiete de diciembre de dos mil dos (2002)

GLADYS CECILIA MONTAÑEZ BERNAL Secretaria General



MUNICIPIO DE DOSQUEBRADAS PLAN DE INVERSION PUBLICA VIGENCIA FISCAL 2003

COORDETAMA ESPECIALES SITEMA GENERAL TEXA	23,000,000		7		-	-				25.000.000	Programas de educación y formación vial
PRINCIPACION PROPOSITION	50.000.000								50.000.000		Otros Gastos Infraestructura Vial (Combustibles y Lubricantes)
Participation Participatio	50.000.000		-		-				50.000.000		Mantenimiento y reparación de Equipos de Comunicación y Transporte
Percentation Perc	70.713.000	-	+		-			70.713.000			Gastos en Semaforización Vial
Protection Pro	50.000.000			-	-					50.000.000	Gastos en Señalización Vial
Prescriction Prescriction Protection	50.000.000				-				50.000.000		Preinversión: Estudios, Proyectos, Diseños y Asesorías
PRESCUEIX PROPRIESIA PROP	200.000.000		-					-	200.000.000		Rehabilitación Infraestructura ya Existente
Personal Color Pers	100.000.000		-						100.000.000		Mantenimiento y Conservación de Calles, Carreteras y Similares
Participa Part	250.000.000	_	-						250.000.000		Construcción de Carreteras, Caminos, Puentes y Similares
Personal del Selucitivos Educación Proposo Propo	1 200.000.000								1.200.000.000		Construcción y Pavimentación de Calles Urbanas
Personal cells Pers	2.045.713.000		THE WHAT						1.900.000.000	75.000.000	
Perescolar Per	590.084.147						590.084.147		The state of the s		Servicio de la Deuda
Personal del Sector 100 000 00 100 000 00 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 000 100 00	300.000.000						300.000.000				Subsidio Servicios Públicos Domiciliarios
Perescolar, Frimaria y Secundaria FORDADO SECUNDATION FORDAD	50.000.000	_					50.000.000				Preinversión: Estudios, Proyectos, Diseños y Asesorías para la construcción de acueductos propios
Personal del Sector Parametero Selucativos Santa Coloro Parametero Selucativos Parametero S	50.000.000			-			50.000.000			8	Recolección y Tratamiento de Basuras
Percentation Perc	70.000.000						70.000.000				Mantenimiento, Construcción, Fortalecimiento y Adecuación de Acueductos rurales y Comunitarios
PRECURSION PROPOSITION P	768.170.927						768.170.927				Construcción, Mantenimieno y adecuación de: Acueductos, Acueductos Comunitarios Alcantarillados, P
Personal del Sector Personal del Sector Salud	1.828.255.074		1000	The Part of the Pa		•	1.828.255.074	Action Control of the		CANAL TRANSPORT	Servicios Públicos y Agua Potable y Saneamiento Básico
Personal del Sector Salud Salud	8.481.430.716	<u> </u>	\$.000				4.460.158.716	1.061.965.000	2.100.000.000	869.302.000	PROPOSITOS GENERALES
Personal del Sector Selucativos Seluca	960 069 608				10.000		965.079.606	15.000.000			Primer Nivel de Atención - Atención Primaria
FUENTIES FUENties	773.530.449						773.530.449				Salud Publica - Plan Atención Básica
FUENTES DENMINACION FICUNSOS SORFITANA FONDOS SISTEMA CENERAL FOSTOA F	240.262.415					10.000	240 252 415	,			Regimen Subsidiado - Ampliación
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Prescolar, Primaria y Secundaria 50,000.000 100,000.000 20,000.000 24,866 299 875 1923,171 433 1923,171 433 100 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000 100,000.000	100 500 000						50.500.000		50.000.000		Pano personal Administrativo Establicaminata Educativos
Personal del Sector Participa Partic	80 000 000						80.000.000				Subsidio para el Acceso de la Pohlación a Servicios Education
Personal del Sector Participa Personal del Sector Participa Participa Personal del Sector Participa Participa	1 923 171 453						1.923.171 453				Capacitación Personal del Sector
DENOMINACION FUENTES DE FINANCIACION FUENTES DE FINANCIACION </td <td>24 866 296 875</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>24.866.298.875</td> <td></td> <td></td> <td></td> <td>Aportes de Seguridad Social del Personal del Sector</td>	24 866 296 875						24.866.298.875				Aportes de Seguridad Social del Personal del Sector
Planteles Educativos DENOMINACION PROVIDES SOURCE FUNCTION PROVIDES SOURCE FONDOS SISTEMA GENERAL FONDOS SISTEMA GENERAL FONTOS SISTEMA GENERAL FONTOS SISTEMA GENERAL FONTOS SISTEMA GENERAL FONTOS PARTICIPACIONES FONTOS SISTEMA GENERAL FONTOS SI	220 000 000						200.000.000			20.000,000	Pago Personal Docente
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PROPIOS SOBRETASAA ESPECIALES PARTICIPACIONES FOSYGA ETESA RENTAS CEDIDAS COMPLIADOS REC. CREDITO	31.666.236.304				.	-	31.258.236.304		300.000.000	140.000.000	Construcción de Planteles para Preescolar, Primaria y Secundaria
RECURSOS SARRETAGA FONDOS ISSTEMA GENERAL	TATOT	MEC. CREDITO		_	PESIS	POSTUA	PARTICIPACIONES	ALES	GASOLINA	PROPIOS	Educación
FUENTES DE		Name of Parties of Street, or other Parties of Street, or	-			200	SISTEMA GENERAL		SORRETASAA	RECURSOS	
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MUNICIPIO DE DOSQUEBRADAS PLAN DE INVERSION PUBLICA VIGENCIA FISCAL 2003

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									A0 000 000	Otros Gastos Proteccioón del medio ambiente (Arboles y Zonas Verdes)
116.000.000						116.000.000				Programas de Hecuperación Ambiental
80.000.000						80.000.000				Protection y recuperación de cuencas y microcuencas
50.000.000						50.000.000				Proyectos de irrigación, recuperación de tierras, inundaciones, causes.
20.000.000				_		20.000.000				Descontaminación de Corrientes y Fuentes de Agua
80 015 000	8	5.000				80.000.000	10.000			Programas de Heiorestación y Control a La Erosión
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230.000.000	+	+		†	+	155 000 000				Servicio de la Deuda Población Vulnerable
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20,000,000		+	+	1					30.000.000	Infraestructura sedes comunitarias
01.007.771	+	+							20.000.000	Adquisicion de predios de utilidad publica y afectaciones
81 087 771	The second second second					81.987.771				Héparación y Mantenimiento de Edificios Públicos y Similares
ות מס ווו	1					81.967.771			50.000.000	
so ono on		+				50.000.000				Apones a la mianciación de Programas y Proyectos de Desarrollo Agropecuario
30,000,000						30.000.000				Aportono la Cinonicia de Decembro
8,000,000						8,000,000				Asistencia Técnica y Canacitación
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50.000.000	-	-				50.000.000				Alumbrado Público
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10.000.000						10.000.000				Servicios Públicos
10.000.000		+				10.000.000				Información, investigación y formación de expresiones Culturales
50.000.000	-	+				50.000.000				Programas de innovación y creación Artística
33.774.761						33.//4./61				Financiación de Eventos Culturales y Artísticos
30.000.000		\dagger				30.000.000				Dotación de Casas de Cultura, Bibliotecas y Similares
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205.412.500						205.412.500		William Control of the Control of th		Cultura
36.000.000							36.000.000			Servicio de la Deuda
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66.728.610		\dagger				46.728.610	20.000.000			Programas de Recreación y Deportes zona Rural
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75.000.000	-	\dagger				75.000.000				Legalizacion de predios
75.000.000	-	T				75 000 000				Mejoramiento de vivienda urbana y rural
400,000,000						400.000.000				Reubicación de viviendas en zonas de riesgo
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MUNICIPIO DE DOSQUEBRADAS PLAN DE INVERSION PUBLICA VIGENCIA FISCAL 2003

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